





3691 Otros servicios de Información (Libros, Revistas y Periódicos)	98,000.00	7,500.00	7,500.00	7,500.00	7,500.00	15,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>84,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>14,000.00</b>
3721 Pasajes Terrestres	59,000.00	4,214.29	4,214.29	4,214.29	4,214.29	4,916.67	4,916.67	4,916.67	4,916.67	4,214.29	4,214.29	4,214.29	9,833.33
3751 Viáticos en el país	25,000.00	1,785.71	1,785.71	1,785.71	1,785.71	2,083.33	2,083.33	2,083.33	2,083.33	1,785.71	1,785.71	1,785.71	4,166.67
<b>3800 SERVICIOS OFICIALES</b>	<b>1,394,355.00</b>	<b>30,000.00</b>	<b>25,000.00</b>	<b>145,000.00</b>	<b>60,000.00</b>	<b>40,000.00</b>	<b>400,960.00</b>	<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>613,395.00</b>
3812 Evento Informe de Labores	35,000.00	20,000.00	15,000.00	-	-	-	-	-	-	-	-	-	-
3822 Evento Día del Niño	130,000.00	956.34	956.34	13,866.87	5,738.02	3,825.34	38,345.24	3,825.34	956.34	956.34	956.34	956.34	58,661.17
3823 Evento Día de la Madre	50,000.00	367.82	367.82	5,333.41	2,206.93	1,471.29	14,748.17	1,471.29	367.82	367.82	367.82	367.82	22,561.99
3824 Evento Día del Servidor Público	390,960.00	2,876.07	2,876.07	41,703.01	17,256.42	11,504.28	115,318.90	11,504.28	2,876.07	2,876.07	2,876.07	2,876.07	176,416.69
3825 Evento Día de la Secretaria	20,000.00	147.13	147.13	2,133.36	882.77	588.51	5,899.27	588.51	147.13	147.13	147.13	147.13	9,024.79
3826 Evento Navideño	608,395.00	4,475.62	4,475.62	64,896.42	26,853.69	17,902.46	179,454.27	17,902.46	4,475.62	4,475.62	4,475.62	4,475.62	274,532.00
3827 Evento Sindicato	25,000.00	183.91	183.91	2,666.71	1,103.46	735.64	7,374.09	735.64	183.91	183.91	183.91	183.91	11,280.99
3828 Evento Día del Padre	30,000.00	220.69	220.69	3,200.05	1,324.16	882.77	8,848.90	882.77	220.69	220.69	220.69	220.69	13,537.19
3829 Otros Eventos	105,000.00	772.43	772.43	11,200.16	4,634.55	3,089.70	30,971.16	3,089.70	772.43	772.43	772.43	772.43	47,380.17
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>3,925,785.00</b>	<b>401,844.28</b>	<b>316,844.28</b>	<b>316,844.28</b>	<b>316,844.28</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,676.03</b>	<b>321,675.64</b>
3921 Placas y Tenencias Vehiculares	85,000.00	8,700.62	6,860.22	6,860.22	6,860.22	6,964.84	6,964.84	6,964.84	6,964.84	6,964.84	6,964.84	6,964.84	6,964.83
3922 Verificaciones	25,000.00	2,559.01	2,017.71	2,017.71	2,017.71	2,048.48	2,048.48	2,048.48	2,048.48	2,048.48	2,048.48	2,048.48	2,048.48
3923 Licencias de Manejo	7,500.00	767.70	605.31	605.31	605.31	614.54	614.54	614.54	614.54	614.54	614.54	614.54	614.54
3951 Penas, Multas y accesorios	10,000.00	1,023.60	807.09	807.09	807.09	819.39	819.39	819.39	819.39	819.39	819.39	819.39	819.39
3981 Impuesto sobre nóminas	3,798,285.00	388,793.35	306,553.95	306,553.95	306,553.95	311,228.77	311,228.77	311,228.77	311,228.77	311,228.77	311,228.77	311,228.77	311,228.40
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>623,200.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>73,200.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>243,200.00</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>28,565.85</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>	<b>19,512.20</b>
5111 Muebles de Oficina y Estantería	108,200.00	8,681.00	8,681.00	8,681.00	12,708.99	8,681.00	8,681.00	8,681.00	8,681.00	8,681.00	8,681.00	8,681.00	8,681.00
5151 Equipo de cómputo y de tecnología de la información	135,000.00	10,831.19	10,831.19	10,831.19	15,856.87	10,831.19	10,831.19	10,831.19	10,831.19	10,831.19	10,831.19	10,831.19	10,831.19
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>80,000.00</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>9,396.66</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>	<b>6,418.49</b>
5671 Herramientas y máquinas herramienta	80,000.00	6,418.49	6,418.49	6,418.49	9,396.66	6,418.49	6,418.49	6,418.49	6,418.49	6,418.49	6,418.49	6,418.49	6,418.49
<b>5900 ACTIVOS INTANGIBLES</b>	<b>300,000.00</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>35,237.48</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>	<b>24,069.32</b>
5911 Licencias informáticas e Intelectuales	300,000.00	24,069.32	24,069.32	24,069.32	35,237.48	24,069.32	24,069.32	24,069.32	24,069.32	24,069.32	24,069.32	24,069.32	24,069.32
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>197,799.00</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>
<b>7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES</b>	<b>197,799.00</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>	<b>16,483.25</b>
7991 Otras Erogaciones Especiales	197,799.00	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25	16,483.25

M. D. Juan Manuel Ponce Sánchez  
Magistrado Presidente del Supremo Tribunal de Justicia

Lic. Alfredo Villalobos García  
Oficial Mayor